

Resolution No. 2878

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and

terminating on September 30, 2020 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 13th day of July, 2020.

Attest:

City Commission of the City of
Sanford

Traci Houchin, MMC, FCRM
Traci Houchin, MMC, FCRM
City Clerk

Jeff Triplett
Jeff Triplett, Mayor
Art Woodcraft



For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.

Lonnie Groot
Lonnie Groot, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2019-2020
Department: Recreation

Division: Recreation

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
001	0000	366	90	00	CONTBTN/DONATE-PRIVATE	\$ -	\$ -	\$ 20,000	

TOTAL CHANGES IN REVENUES \$ 20,000

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Obj	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
001	5502	575	5200		SFA10	Spec Facilities/Operating Supplies	\$ 150,500	87,550	20,000	107,500

TOTAL CHANGES IN EXPENDITURES \$ 20,000

REASON FOR AMENDMENT: Donation to offset operational cost of equipment and supplies for Mellonville Center Sports Fields operations.

DIRECTOR APPROVAL: *Lindsay* DATE: 4-02-2020

FINANCE APPROVAL: *Cynthia Lindsay* DATE: 4/2/2020

CITY MANAGER APPROVAL: _____ DATE: _____

CITY COMMISSION AGENDA DATE: JULY 13, 2020 APPROVED Y

FOR FINANCE USE

Entry Date: 07/20/2020 Batch Number: 04333 Document #: 10-103
S. Posey
 RES# 2878
 CCM# 20-115



WS	___	RM	<u>X</u>
Item No.	<u>8.A</u>		

**CITY COMMISSION MEMORANDUM 20-115
JULY 13, 2020 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Buffy Beck, Admin. Specialist III on behalf of Jerry Sullivan, Recreation Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Budget Amendment Resolution No. 2878; Orlando City Soccer Foundation Inc.; Mellonville Center

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

City staff is requesting approval for the acceptance of Budget Resolution No. 2878 amending the Fiscal Year 2019/2020 Operating Budget reflecting the donation from Orlando City Soccer Foundation, Inc., in the amount of \$20,000 to be used toward equipment and operating supplies for Mellonville Center Sports Fields operations.

FISCAL/STAFFING STATEMENT:

Funds will come from the donation provided by Orlando City Soccer Foundation, Inc.

BACKGROUND:

The Parks and Recreation Department requests the use of the donation to offset the cost of equipment and operating supplies for Mellonville Center Sports Fields operations.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends that the City Commission approve Budget Resolution No. 2878, amending the Fiscal Year 2019/2020 Operating Budget reflecting the donation from Orlando City Soccer Foundation, Inc., in the amount of \$20,000 to be used toward equipment and operating supplies for Mellonville Center Sports Fields operations.

SUGGESTED MOTION:

"I move to approve the Budget Resolution No. 2878, amending the Fiscal Year 2019/2020 Operating Budget reflecting the donation from Orlando City Soccer Foundation, Inc., in the amount of \$20,000 to be used toward equipment and operating supplies for Mellonville Center Sports Fields operations.

Attachments: Resolution No. 2878 – Budget Amendment Resolution