

Resolution No. 3053

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of August, 2022.

Attest:

City Commission of the City of Sanford

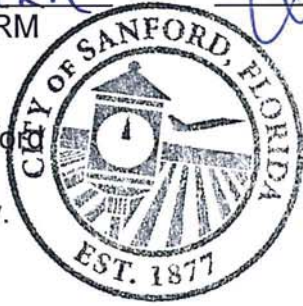
Traci Houchin MMC, FCRM

Traci Houchin, MMC, FCRM
City Clerk

Art Woodruff

Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert

William Colbert, City Attorney

David W. Haze Asst City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 21/22

Department: Development Services

Division: Building Division

7/27/2022

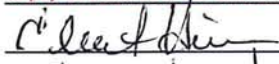
CHANGES IN REVENUES


REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
135	0000	389	98	00	Building Reserve			\$ 69,000	
TOTAL CHANGES IN REVENUES								<u>\$ 69,000</u>	


CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
135	1114	524	31	00		Professional Services	\$ 19,505	(10,340)	31,000	
135	1114	524	46	00		Repair & Maintenance Services	\$ 25,134	(130)	1,000	
135	1114	524	64	00		Machinery Equipment	\$ 54,095	6,181	35,000	
135	1114	524	14	00		Overtime	3,080	29	2,000	
TOTAL CHANGES IN EXPENDITURES								<u>\$ 69,000</u>		

REASON FOR AMENDMENT: to pay for increase in PO for Rafetilis/Fee Study, Repalce vehicle due to wreck (hit & run) and overtime to cover for Inspections

DIRECTOR APPROVAL:  DATE: 7/27/2022

FINANCE APPROVAL:  DATE: 7/27/22

CITY MANAGER APPROVAL:  DATE: 7/27/2022

CITY COMMISSION AGENDA DATE: Aug 8, 2022 APPROVED Y

FOR FINANCE USE

Entry Date: 8/15/2022
S. Posey

Batch Number: B# 4835

Document #: BA 11-105
Res# 3053
CCM# 22-195



CITY COMMISSION MEMORANDUM 22-195
AUGUST 8, 2022 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Angela Adkins, Administrative Support Supervisor Development Services
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment Resolution No. 3053; For Building Reserve Fund

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No.3053, to amend the budget in an amount of \$69,000 to increase the Building Fund account is being requested

FISCAL/STAFFING STATEMENT:

Funds are available in the Building reserves account. Funds will then be available in Building Funds.

1. Building Fund/Professional Services
2. Building Fund/Repair Maintenance and Services
3. Building Fund/Machinery Equipment
4. Building Fund/Overtime

BACKGROUND:

The Department is requesting a transfer of \$69,000 to bring the account current due to the replacement of a Building Department vehicle having to be replaced due to an accident (hit and run) and an increase in overtime due to staffing shortage and the Raftelis Fee Study project for the City office through use of reserves.

LEGAL REVIEW:

No legal review is needed for this budget amendment

RECOMMENDATION:

It is Staff's recommendation that the City Commission approve Resolution No. 3053, to amend the budgets for \$69,000 to increase the Building Division Funds.

SUGGESTED MOTION:

"I move to approve Resolution No. 3053, to amend the budget in an amount of \$69,000 to increase the Building Division Funds."

Attachments: Resolution No. 3053